

**APPENDIX - CAPITAL RECEIPT FUNDING FOR INDIVIDUAL SCHEMES**

SERVICE AND SCHEME	Current Allocations				Provisional Allocation
	2013/2014	2014/2015	2015/2016	Total	2016/2017
	£'000	£'000	£'000	£'000	£'000
<b><u>Corporate Services</u></b>					
Parish Capital Schemes	60	45	30	135	30
I C T Infrastructure	37	50	50	137	50
Electronic Document Managing & Workflow	19			19	
ICT Development Programme	176	100	100	376	100
Website Contract Management System	99	20		119	
<b><u>Community Services</u></b>					
Contaminated Land Works	0	10		10	
Playground Improvements	30	84	30	144	30
Children's Play Areas	56			56	
Leisure Trust	228	228	228	684	228
CCTV (Camera Upgrade)	70			70	
Abbey Lane Playing fields	25	75		100	
Empty Homes Initiative	0	100		100	
Housing Renewal Grant	85	115	100	300	100
Disabled Facilities Grants	0	215	100	315	100
Clearance Programme, Skelmersdale	45			45	
<b><u>Planning Services</u></b>					
Free Tree Scheme	3	3	2	8	
Preservation of Buildings at risk	2			2	
Planning System Upgrade	37			37	
Skem Town Centre Vision	0	11		11	
<b><u>Corporate Property</u></b>					
Corporate Property Investment Programme	283	164	164	611	164
Skelmersdale War Memorial	24			24	
<b><u>Housing and Regeneration</u></b>					
Culvert Debris Screens	4	18	7	29	
Affordable Housing	657			657	
Firbeck Revival	252			252	
<b><u>Street Scene</u></b>					
Blue Bin Scheme	257			257	
<b>Total Programme</b>	<b>2,449</b>	<b>1,238</b>	<b>811</b>	<b>4,498</b>	<b>802</b>